

LANGLEY WITH HARDLEY PARISH COUNCIL

**EXPLANATION OF SIGNIFICANT VARIANCES IN THE ACCOUNTING STATEMENTS
1ST APRIL 2018 TO 31ST MARCH 2019**

	2017/18	2018/19	VARIANCE +/-	
SECTION 2	£	£	£	EXPLANATION OF VARIANCE
Box 2 Precept or Rates and Levies	6192	6192	0	N/A
Box 3 Total other receipts	4527	1538	-2989	
			-122	Precept grant
			-2957	VAT reclaim
			-177	Fund raising
			65	Dog bin
			200	1/3 Share of SAM2
Box 4 Staff costs	2463	2444	-19	N/A
Box 5 Loan interest/capital repayments	0	0	0	N/A
Box 6 All other payments	10235	5600	-4635	
			431	Administration, home office, mileage
			690	Office equipment & laptop
			210	Home office, mileage 2017/18
			12	Internal audit
			10	Hall hire
			641	Donations & opening ceremony
			40	Subscriptions
			30	Website
			252	Training
			50	Grass cutting
			15	Maintenance
			84	Play area inspection
			12	Dog bins
			79	Insurance
			-7162	Playground
			-30	Electricity for defibrillator
Box 9 Total fixed assets & long term investments & assets	RESTATED 50713	50164	-549	Fixed assets restated
Box 10 Total borrowings	0	0	0	N/A
Explanation for 'high' reserves	N/A	N/A	N/A	N/A