

## LANGLEY WITH HARDLEY PARISH COUNCIL

Explanation of significant variances in the accounting statements

1 April 2019 to 31 March 2020

SECTION 2	2018/2019 £	2019/2020 £	VARIANCE +/-	EXPLANATION OF VARIANCE
<b>Box 2</b> Precept or Rates & Levies	6192	6238	0	N/A
<b>Box 3</b> Total other receipts	1538	3751	2213	
			-146	Precept grant
			-16	VAT reclaim
			2262	SAM2
			2	Dog bin
			20	Litter pick
			1	Wayleave
			90	Training
<b>Box 4</b> Staff costs	2444	3171	727	
			727	Salary
<b>Box 5</b> Loan interest/capital repayments	0	0	0	N/A
<b>Box 6</b> All other payments	5600	7523	1923	
			-500	Administration, home office
			-578	Office equipment & laptop
			-20	Internal audit
			-80	Hall hire
			-669	Donations
			39	Subscriptions
			5	Website
			-83	Training
			-469	Grass cutting
			50	Local Council Awards Scheme
			3258	SAM2
			234	Maintenance
			13	Play area inspection
			6	Dog bins
			-11	Insurance
			30	Defibrillator
			698	HMRC
<b>Box 9</b> Total fixed assets & long-term investments & assets	50164	51101	937	N/A
<b>Box 10</b> Total borrowings	0	0	0	N/A