

Langley with Hardley Parish Council Budget 2021/2022

As agreed at the Parish Council Meeting on 18 December 2020

Expenditure items

	2019/2020		2020/2021			2021/2022
	Budget £	Actual £	Budget £	Actual* (8 months of year) £	To year end £	Budget £
General admin expenses	650.46	474.77	670.00	457.22	505.00	550.00
Salary	2452.06	3171.17	2800.00	1846.03	2796.33	2900.00
Office equipment	500.00	0.00	0.00	0.00	0.00	100.00
Subscriptions	160.00	218.70	260.00	184.33	210.58	220.00
Audit	76.00	50.00	90.00	60.00	60.00	70.00
Village hall rent	275.00	150.00	275.00	125.00	225.00	175.00
Grants	590.00	40.00	890.00	40.00	550.00	890.00
Website	35.00	35.00	40.00	35.00	35.00	35.00
Training	192.00	127.50	200.00	56.25	156.25	100.00
Insurance	810.00	779.48	800.00	815.17	815.17	830.00
SAM2	745.00	3257.99	0.00	0.00	65.00	50.00
Grass cutting	1000.00	731.00	1020.00	278.93	500.00	1020.00
Maintenance - village	100.00	112.46	150.00	0.00	0.00	150.00
Maintenance – play area	0.00	185.00	550.00	293.55	293.55	550.00
Play area inspection	70.00	82.50	90.00	82.50	82.50	83.00
Dog bin emptying	260.00	215.55	280.00	220.80	220.80	280.00
Defibrillator electricity	30.00	30.00	30.00	30.00	30.00	30.00
Play area refurbishment	0.00	0.00	0.00	0.00	0.00	0.00
Local Council Awards Scheme	0.00	50.00	0.00	50.00	50.00	0.00
Annual Meeting – speaker & small scale refreshments	0.00	0.00	50.00	0.00	0.00	50.00
Contingency	100.00	0.00	200.00	0.00	0.00	200.00
Asset renewal/replacement	0.00	0.00	0.00	0.00	0.00	200.00
Bird hide	0.00	0.00	0.00	0.00	0.00	100.00
HMRC	0.00	983.49	100.00	210.99	240.00	200.00
Total expenditure	8045.52	10694.61	8495.00	4785.77	6835.18	8783.00

*At 30/11/20

Income

	2019/2020		2020/2021			2021/2022
	Budget £	Actual £	Budget £	Actual (8 months of year) £	To year end £	Budget £
Precept	6192.08	6237.61	6309.00	6308.55	6308.55	7474.00
South Norfolk litter pick	0.00	20.00	0.00	0.00	0.00	20.00
Interest	3.00	4.08	3.00	0.89	1.00	1.00
Dog bin	65.00	66.67	65.00	0.00	70.00	70.00
Wayleave	18.00	19.48	18.00	0.00	18.00	18.00
SAM2	0.00	2462.50	0.00	0.00	0.00	0.00
Norfolk ALC CiLCA funding	0.00	90.00	0.00	0.00	0.00	0.00
Reimbursed expenditure (VAT)	175.00	1087.94	100.00	180.32	180.00	200.00
Use of reserves	0.00	0.00	2000.00	0.00	0.00	1000.00
Total income	6453.08	9988.28	8495.00	6489.76	6577.55	8783.00
Budget surplus/shortfall	(1592.44)	(706.33)	0.00	1703.99	(257.63)	0.00