

Langley with Hardley Parish Council Budget 2022/2023

As agreed at the Parish Council Meeting on 9 November 2021

Expenditure items

	2020/2021		2021/2022			2022/2023
	Budget £	Actual £	Budget £	Actual* (7 months of year) £	To year end £	Budget £
General admin expenses	670.00	594.40	550.00	422.11	625.00	600.00
Salary	2800.00	2822.63	2900.00	1557.87	2750.00	2850.00
Office equipment	0.00	0.00	100.00	0.00	0.00	100.00
Subscriptions	260.00	190.58	220.00	247.90	247.90	250.00
Audit	90.00	60.00	70.00	60.00	60.00	60.00
Village hall rent	275.00	125.00	175.00	0.00	175.00	175.00
Grants	890.00	40.00	890.00	0.00	640.00	890.00
Website	40.00	35.00	35.00	35.00	35.00	35.00
Training	200.00	68.50	100.00	50.00	100.00	100.00
Insurance	800.00	815.17	830.00	568.37	568.37	568.37
SAM2	0.00	0.00	50.00	107.50	107.50	50.00
Grass cutting	1020.00	428.93	1020.00	330.00	750.00	1100.00
Maintenance - village	150.00	0.00	150.00	0.00	0.00	150.00
Maintenance – play area	550.00	293.55	550.00	0.00	0.00	550.00
Play area inspection	90.00	82.50	83.00	82.50	82.50	85.00
Dog bin emptying	280.00	220.80	280.00	0.00	280.00	240.00
Defibrillator electricity	30.00	30.00	30.00	0.00	30.00	30.00
Local Council Awards Scheme	0.00	50.00	0.00	0.00	0.00	0.00
Annual Meeting – speaker & small scale refreshments	50.00	0.00	50.00	0.00	0.00	50.00
Contingency	200.00	0.00	200.00	0.00	0.00	200.00
Contribution towards cost of revised booklet on LwH	0.00	0.00	0.00	0.00	0.00	200.00
Asset renewal/replacement	0.00	0.00	300.00	0.00	0.00	300.00
HMRC	100.00	248.33	200.00	142.86	200.00	250.00
Total expenditure	8495.00	6105.39	8783.00	3604.11	6651.27	8833.37

*At 31/10/21

*Figures exclude VAT which is shown as reimbursable expenditure

Income

	2020/2021		2021/2022			2022/2023
	Budget £	Actual £	Budget £	Actual (7 months of year) £	To year end £	Budget £
Precept	6309.00	6308.55	7474.00	7474.00	7474.00	8450.00
South Norfolk litter pick	0.00	0.00	20.00	20.00	20.00	20.00
Interest	3.00	0.99	1.00	0.10	0.20	0.20
Dog bin	65.00	0.00	70.00	215.45	215.45	70.00
Wayleave	18.00	19.92	18.00	0.00	18.00	18.00
SAM2	0.00	0.00	0.00	0.00	0.00	0.00
Norfolk ALC CiLCA funding	0.00	0.00	0.00	0.00	0.00	0.00
Reimbursed expenditure (VAT)	100.00	180.32	200.00	248.33	265.00	274.80
Use of reserves	2000.00	0.00	1000.00	0.00	0.00	0.00
Total income	8495.00	6509.78	8783.00	7957.88	7992.65	8833.00
Budget surplus/shortfall	0.00	404.39	0.00	4353.77	1341.38	0.00