

# Langley with Hardley Parish Council

**Budget proposals for 2024/25 for Langley with Hardley Parish Council**  
**To be agreed by Full Council on 9 January 2024.**  
 To aid discussion at meeting on 7 November

## Expenditure items

	LAST YEAR 2022/23		CURRENT YEAR 2023/24		NEXT YEAR 2024/25
	Budget £	Actual	Budget £	Year to 23/10/23 £	Proposed Budget £
Clerk salary	2,850.00	2,687.00	4191.20	1,904.90	
HMRC	250.00	0.00	0.00	608.61	
General admin expenses inc printing/postage/stamps (this also includes mileage and home office fee)	600.00	450.03	324.70	339.13	
Training	100.00	100.00	350.00	525.36	
Subscriptions	250.00	217.80	330.00	257.84	
Audit	60.00	90.00	95.00	75.00	
Village Hall rent	175.00	0.00	-	-	
IT Software (called office equipment in 2022/23)	100.00	49.99	59.99	59.99	
Grass and hedge cutting	1,100.00	2,089.00	1,500.00	975.00	
Website	35.00	0.00	100.00	70.00	
Insurance	568.37	629.29	629.29	669.72	
Grants	890.00	500.00	500.00	0.00	
Maintenance – village	150.00	115.00	300.00	0.00	
Maintenance – play area	550.00	203.63	500.00	642.13	
Play area inspection	85.00	240.00	106.80	106.80	
Dog bin emptying	240.00	446.40	294.62	300.60	
SAM 2	50.00	0.00	50.00	0.00	
Defibrillator electricity	30.00	0.00	50.00	0.00	
Annual Meeting – speaker & small scale refreshments	50.00	0.00	25.00	0.00	
Contingency	200.00	0.00	200.00	0.00	
Asset renewal/replacement	300.00	0.00	200.00	194.10	
Contribution towards cost of revised booklet on LwH	200.00	200.00	-	-	
To open Unity Account	-	-	0.00	500.00	
Trees and planting	-	-	150.00	50.50	
Grants paid out	-	-	0.00	400.00	
Picnic bench for play area	-	-	570.00	684.00	
S137	0.00	60.00	0.00	0.00	
<b>Total expenditure</b>	<b>8,833.37</b>	<b>8,078.14</b>	<b>10,526.60</b>	<b>8,363.68</b>	

Income overleaf.

## Income

	LAST YEAR 2022/23		CURRENT YEAR 2023/24		NEXT YEAR 2024/25
	Budget	Actual	Budget	Year to 23/10/23	PROPOSED
	£	£	£	£	
Precept	8,450.00	8,450.00	8,574.00	8,574.00	
South Norfolk litter pick	20.00	0.00	20.00	0.00	
Interest	.20	4.81	1.00	7.21	
Dog bin	70.00	74.40	215.45	0.00	
Wayleave	18.00	19.92	19.00	0.00	
SAM2	0.00	0.00	0.00	0.00	
Reimbursed expenditure (VAT)	274.80	0.00	200.00	0.00	
Compensation from bank	-	175.00	0.00	0.00	
Grants	-	200.00	0.00	200.00	
Donation towards telephone box refurbishment	-	-	-	103.96	
Unity bank opening credit	-	-	-	500.00	
Use of reserves	0.00	0.00	1,497.15	0.00	
<b>Total income</b>	<b>8,833.00</b>	<b>8,924.13</b>	<b>10,526.60</b>	<b>9,358.17</b>	
Budget surplus/shortfall					